



TATA Sponge Iron Limited

Performance Q1'14

Highlights of Profitability



Rs. Crore	CY	PY
	Q1'14	Q1'13
Production (MT)	82,754	91,824
Sale of Sponge Iron	152	177
Sale of Power	9	8
Sale of Waste	4	4
Other income	7	7
Total Income	172	196
Variable expenditure	126	160
Fixed expenditure	22	18
Change in Finished Stock	(2)	(26)
Total expenditure	146	152
PBT	26	44
Tax expenditure	8	14
PAT	18	30

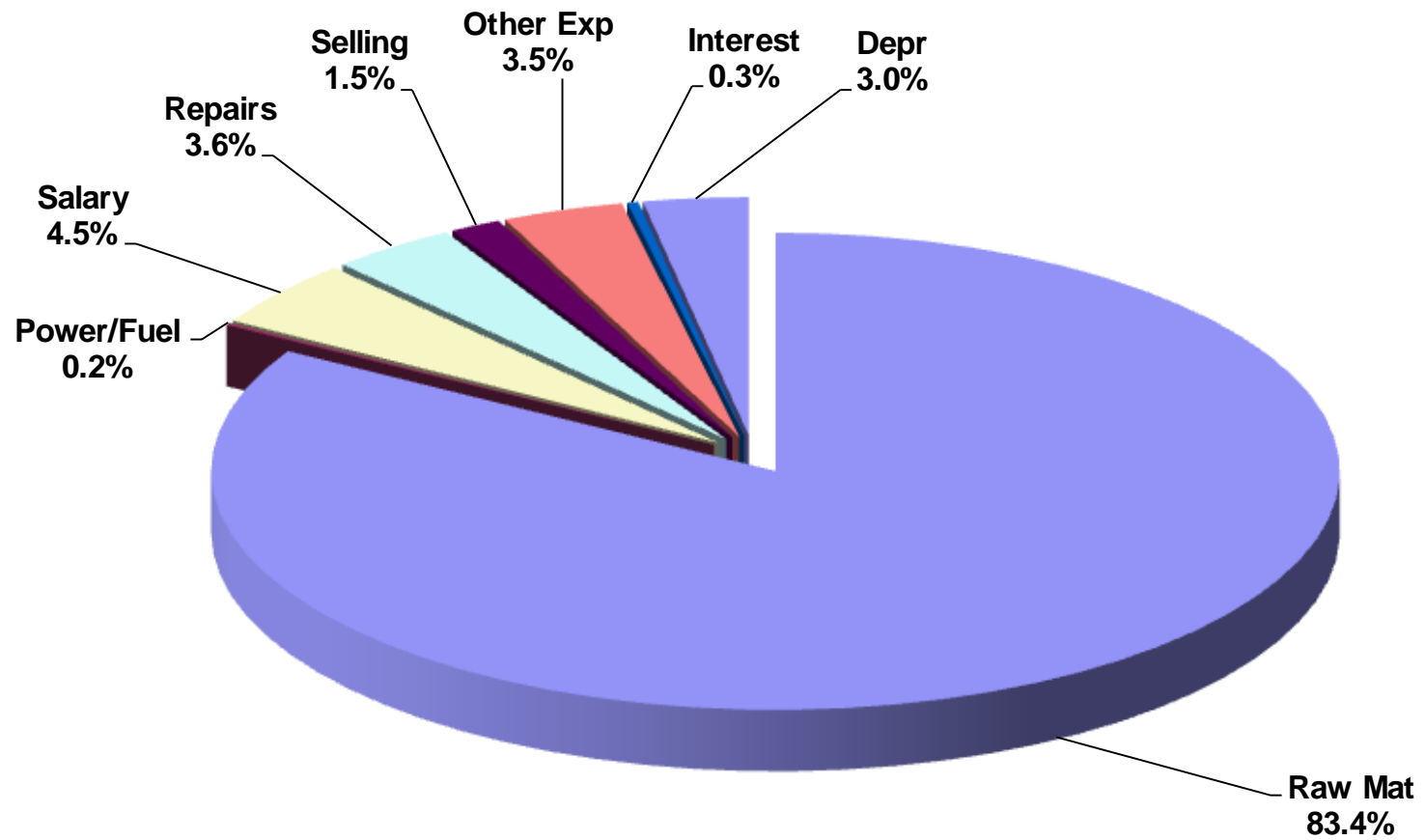
Operating Result

		CY	PY
		Q1'14	Q1'13
Sponge Iron (MT)	Production	82,754	91,824
	Sales	80,817	77,087
	Capacity used	85%	94%
Power (MKWH)	Generation	43	44
	Sales	30	30
	Plant load factor	75%	78%

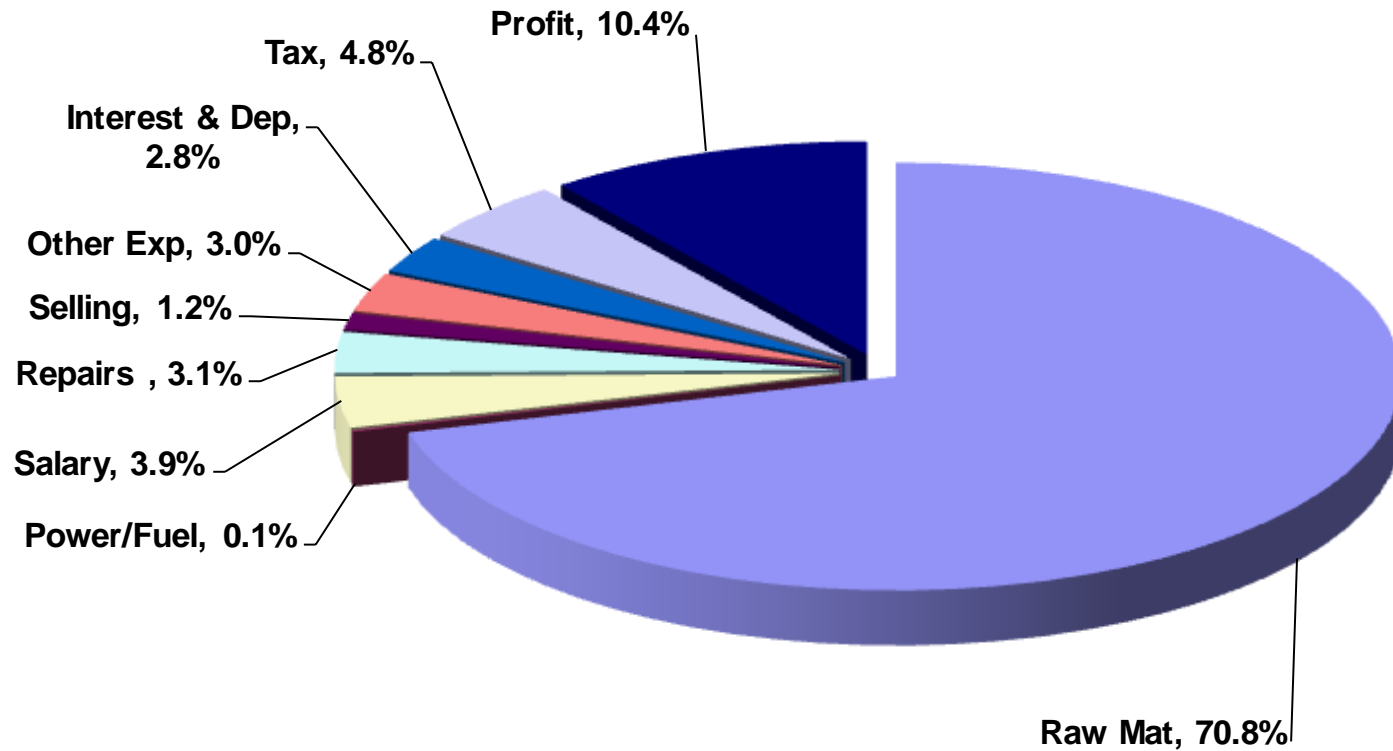
Consumption of Raw material

	Q1'14				Q1'13			
	Qty	Norm (MT)	Rate (Rs /MT)	Cost (Rs. Crore)	Qty	Norm (MT)	Rate (Rs /MT)	Cost (Rs. Crore)
Production	82,754				91,824			
Iron ore	134,637	1.627	4,509	60	146,434	1.595	5,589	82
Coal	96,445	1.165	6,397	62	109,827	1.196	6,864	76
Dolomite	4,195	0.051	1,688	1	1771	0.019	1,700	-
Total				123				158

Components of cost for CY Q1'14



Revenue Distribution for CY Q1'14





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Thank You